



# Planning Commission Agenda

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**Planning Commissioners:**  
Matthew Salazar, Chair  
Isaac Rhoads-Dey, Vice-Chair  
Andrew Buck  
Seth Thompson  
Steven Schmunk  
Alan Stout  
Bruce Webber

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[SpringfieldOregonSpeaks.org](http://SpringfieldOregonSpeaks.org)

**January 3<sup>rd</sup>, 2024**

**6:00 p.m. Executive Session**

**Non-Public Meeting**

**Pursuant to ORS 192.345(23) and ORS 192.660(2)(o)**

**(Media can obtain Executive Session details by calling 541.726.3653 or emailing [sweaver@springfield-or.gov](mailto:sweaver@springfield-or.gov) no later than 3:00 p.m. on the day of the meeting)**

**Council Chambers (City Hall) in person only**

*Council Chambers is ADA accessible.*

### CALL TO ORDER

### ATTENDANCE

Chair Salazar \_\_\_\_\_, Vice Chair Rhoads-Dey \_\_\_\_\_, Buck \_\_\_\_\_,  
Thompson \_\_\_\_\_, Schmunk \_\_\_\_\_, Stout \_\_\_\_\_, and Webber \_\_\_\_\_.

### ITEMS

- **City Council Chambers Overview**  
**Staff: Sandy Belson/Chief Andrew Shearer**  
**15 minutes**

**6:15 p.m. (approx.) Committee for Citizen Involvement  
Council Chambers (City Hall) & via Zoom**  
*Council Chambers is ADA accessible.*

CALL TO ORDER

ATTENDANCE

Chair Salazar \_\_\_\_\_, Vice Chair Rhoads-Dey \_\_\_\_\_, Buck \_\_\_\_\_,  
Thompson \_\_\_\_\_, Schmunk \_\_\_\_\_, Stout \_\_\_\_\_, and Webber \_\_\_\_\_.

ITEM(S)

- **Community Involvement Strategy: Annexation Code Amendments**  
**Staff: Chelsea Hartman / Haley Campbell**  
**30 Minutes**

**7:00 p.m. (approx.) Planning Commission Regular Session**  
**Council Chambers (City Hall) & via Zoom**  
*Council Chambers is ADA accessible.*

CALL TO ORDER

ATTENDANCE

Chair Salazar \_\_\_\_\_, Vice Chair Rhoads-Dey \_\_\_\_\_, Buck \_\_\_\_\_,  
Thompson \_\_\_\_\_, Schmunk \_\_\_\_\_, Stout \_\_\_\_\_, and Webber \_\_\_\_\_.

PLEDGE OF ALLEGIENCE

APPROVAL OF THE MINUTES

- December 5<sup>th</sup>, 2023

BUSINESS FROM THE AUDIENCE

ITEM(S)

- **Public Hearing: Capital Improvement Plan Recommendation**  
**Staff: Jeff Paschall / Stan Petroff**  
**10 Minutes**

REPORT ON COUNCIL ACTION

BUSINESS FROM THE PLANNING COMMISSION

- **Election of Planning Commission Leadership and Committee Liaisons**

BUSINESS FROM THE DEVELOPMENT AND PUBLIC WORKS DEPARTMENT

ADJOURNMENT

# Draft Planning Commission Minutes – December 5<sup>th</sup>, 2023

## **Springfield Planning Commission**

**Draft Minutes for Tuesday, December 5<sup>th</sup>, 2023**

**Work & CCI Session 6:00 pm**

Meeting held in the Jesse Maine Room (City Hall) and via Zoom

Planning Commissioners Present: Chair Salazar, Vice Chair Rhoads-Dey, Stout, Buck, Thompson, Webber, and Schmunk

Absent – None

Staff: Sandy Belson, Comprehensive Planning Manager; Sarah Weaver, Community Development Administrative Assistant; Kristina Kraaz, Assistant City Attorney, Jeff Paschall, Director of Public Works; Stan Petroff, City Engineer; Haley Campbell, Senior Planner; Chelsea Hartman; Senior Planner

City Councilor Victoria Doyle

Chair Salazar called the Work Session to order at 6:00 p.m.

Chair Salazar introduced the new Planning Commissioner, Bruce Webber, to the rest of the Commission.

### **Item(s):**

- **Comprehensive Planning Work Program**  
**Sandy Belson, Comprehensive Planning Manager**  
**20 Minutes**

Sandy Belson / Staff: gave a brief presentation on the Comprehensive Planning Work program and the issues that the Planning Commission will be addressing in the future. She presented a PowerPoint presentation on recent legislation and the impact on staff's work:

- Statewide Planning Goal 10 – Housing. HB 2001 mandates that the State will provide municipalities with the numbers of households at various income levels on which to base the city's housing needs projections.
- Oregon Housing Needs Analysis (OHNA) reorients Goal 10 towards housing production, affordability, and choice.
- The timeline for the Housing Capacity Analysis and Housing production Strategy has been shifted to allow the State to provide the numbers by January 2025.
- Affordable Housing Code Amendments House Bills 3151, 2984, and 3395.
- The Governor's Legislative Concept
- Overview of the Comprehensive Planning Projects over the next six years (2024 – 2029).

## Draft Planning Commission Minutes – December 5<sup>th</sup>, 2023

- **Affordable Housing Code: Community Involvement Strategy**  
**Staff: Haley Campbell, Chelsea Hartman, Senior Planners**  
**30 Minutes**

Chelsea Campbell / Staff: gave a presentation on the Community Involvement Strategies for Affordable Housing / Income Qualified Housing. The Development Code Amendments will include those changes prompted by the State legislature and clarify existing code language related to Income-Qualified Housing. Staff proposed tactics including: Project information included on a webpage; Project updates included in the City's social media; workshops for interested parties and; public hearings and work sessions with the Springfield and Lane County Planning Commissions as well as Springfield City Council and Lane County Board of Commissioners.

Commissioner Buck moved to approve the Community Involvement Strategy in the agenda packet for this item as presented in the Attachment 1. Commissioner Schmunk seconded the motion.

Roll call vote:

Salazar – Aye  
Rhoads-Dey – Aye  
Buck – Aye  
Thompson – Aye  
Schmunk – Aye  
Stout – Aye  
Webber – Aye

Motion passes: 7 / 0 / 0 Abstentions

Adjournment – 7:02 p.m.

### **Springfield Planning Commission** **Draft Minutes for Tuesday, December 5<sup>th</sup>, 2023** **Regular Session (approx.) 7:00 pm**

Chair Salazar called the Regular Session of the Planning Commission to order at 7:07 p.m. Since all the Commissioners are still in attendance, roll call will not be held again.

**ADJUSTMENTS TO THE AGENDA** – The Item next on the agenda “Capital Improvement Plan Recommendation” needs to be a Public Hearing. This Item will be presented again during the

## Draft Planning Commission Minutes – December 5<sup>th</sup>, 2023

January 3<sup>rd</sup>, 2024, Planning Commission meeting and included on the agenda as a Public Hearing.

**PLEDGE OF ALLIAGENCE** – Led by Chair Salazar

**BUSINESS FROM THE AUDIENCE** – None

**Item(s):**

- **Capital Improvement Plan Recommendation**  
**Staff: Jeff Pascall, Director Public Works, Stan Petroff, City Engineer**  
**10 Minutes**

Stan Petroff / Staff: reported on their presentation to the City Council on the Capital Improvement Plan and confirmed that the Council voiced no concerns or suggested changes regarding the Plan. He stated that staff made minor revisions in the meantime on some of the wording i.e., for the wastewater project.

Jeff Paschall / Staff: answered questions regarding the Transportation Plan and the bicycle and pedestrian safety plan. He also spoke to the issue of funding for transportation and the limited resources the City has to undertake these projects.

Councilor Doyle: pointed out that the last time a gas tax as a potential funding stream for Transportation projects was put to a community vote it was handily defeated.

### **REPORT OF COUNCIL ACTION**

- Chair Salazar reported on the October 16<sup>th</sup>, 2023, Work Session and Public Hearing with the Lane County Board of Commissioners and the Springfield City Council.
- Chair Salazar also reported on the December 4<sup>th</sup>, 2023, City Council Meeting.

**BUSINESS FROM THE PLANNING COMMISSION** – None

### **BUSINESS FROM THE DEVELOPMENT AND PUBLIC WORKS DEPARTMENT**

Sandy Belson / Staff: reported that there will be an Executive Session during the next Planning Commission meeting in the newly renovated Council Chambers on January 3<sup>rd</sup>, 2024. This will be an in-person meeting. There will also be a Public Hearing on the Capital Improvement Plan Recommendation as well as another item that the staff will prepare. Since January 3<sup>rd</sup> will be the first meeting of the year, the Commissioners will have the opportunity to elect new leadership as well as the Council and committee liaisons. The committees Planning Commissioners provide liaisons to include: The Community Development Advisory Committee, the Bicycle and Pedestrian Advisory Committee, and the Development Code Governance Committee, which has been inactive but could be called up to meet in the future.

# Draft Planning Commission Minutes – December 5<sup>th</sup>, 2023

ADJOURNMENT – 7:40 p.m.

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**AGENDA ITEM SUMMARY**

**Meeting Date:** 1/3/2024  
**Meeting Type:** Regular Meeting  
**Staff Contact/Dept.:** Haley Campbell/Chelsea Hartman  
**Staff Phone No:** 541-726-3647/541-726-3648  
**Estimated Time:** 30 minutes  
**Council Goals:** Promote and Enhance our Hometown Feel while Focusing on Livability and Environmental Quality

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**SPRINGFIELD  
COMMITTEE FOR CITIZEN INVOLVEMENT**

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**ITEM TITLE:** SPRINGFIELD DEVELOPMENT CODE AMENDMENTS: ANNEXATIONS – DRAFT COMMUNITY INVOLVEMENT STRATEGY

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**ACTION REQUESTED:** Staff request input on and approval of the Draft Community Involvement Strategy for the Springfield Development Code Amendments: Annexations project.

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**ISSUE STATEMENT:** The Community Involvement Strategy will serve as a guide for project communication and outreach activities for the Springfield Development Code Amendments: Annexations. Currently, Springfield Development Code section 5.7.115 requires a City Council public hearing for annexations with an exception in one narrow context: “a single lot/parcel adjacent to the city limits and city services and not dividable by Partition or Subdivision.” However, existing code language is unclear about the initiation and review process, and most annexations involve a Council public hearing.

Additionally, the reduction in minimum lot size changes made during Phase 1 of the Development Code Update project make the clause: “not dividable by Partition or Subdivision” less applicable than before. For example, the recent changes reduced the minimum lot size from 4,500-5,000 square feet down to 3,000 square feet on most lots and even smaller for those created through the middle housing land division process. Staff will seek direction during the community outreach process on whether to continue to allow or expand instances when annexations would not require a public hearing. This project will also include clarifying existing code language to provide a straightforward initiation and review path for annexations. Staff has prepared a Community Involvement Strategy for this project for the Committee for Citizen Involvement’s review and approval.

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**ATTACHMENTS:** 1. Springfield Development Code Amendments: Annexations – Draft Community Involvement Strategy

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**DISCUSSION:** To promote and enhance meaningful opportunities to work with community members on the City’s planning projects, Springfield’s Committee for Citizen Involvement evaluates and approves community involvement strategies and engagement plans. These documents propose actions to seek an effective exchange of information during the formation and adoption of amendments to land use regulations. Staff proposes the following tactics for the Springfield Development Code Amendments: Annexations:

- Project information posted on the project webpage (e.g., factsheet/FAQs)
- Project updates shared via social media, City newsletters
- Mailings to property owners who may be most impacted by the potential changes
- Workshops for interested parties to present information and request feedback
- Springfield Planning Commission and City Council Public Hearings

At this meeting, staff will provide an overview of the project, highlight the content of the Community Involvement Strategy, and be available for questions. Some questions for discussion include, but are not limited to:

1. Are the proposed involvement tactics the best method to achieve the outreach goals given limited resources?
  2. Any edits or additions to the Key Messages?
  3. Are there additional opportunities to involve the community given the adoption requirements and time constraints?
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# Springfield Development Code Amendments: Annexations



## Community Involvement Strategy – Draft

The Community Involvement Strategy will serve as a guide for project communication and outreach activities for the Springfield Development Code Amendments: Annexations. This document describes the activities that the City of Springfield will implement to provide opportunities to understand the proposed code amendments and provide meaningful input.

### I. INTRODUCTION

#### Background

This project is a continuation of work related to a larger Springfield Development Code Update project that has been ongoing since 2018 involving a phased plan to update the entire Development Code. This project is part of Phase 3 of the Development Code Update which includes sections that were not updated in Phase 1 (Housing - focused on Middle Housing requirements) or Phase 2 (Employment Lands). This project would amend the Annexations section of the Development Code in an effort to enable efficient, timely, and clear development review to support Springfield’s economic development priorities while honoring Springfield’s hometown feel now and in the future.

### II. PURPOSE OF THE SPRINGFIELD DEVELOPMENT CODE AMENDMENTS: ANNEXATIONS

Currently, Springfield Development Code (SDC) section 5.7.115 requires a City Council public hearing for annexations with an exception in one narrow context: “a single lot/parcel adjacent to the city limits and city services and not dividable by Partition or Subdivision.” However, existing code language throughout the Annexations Development Code section (SDC 5.7.100) is unclear about the initiation and review process, and most annexations involve a Council public hearing. Additionally, the reduction in minimum lot size during Phase 1 of the Development Code Update project make the clause: “not dividable by Partition or Subdivision” less applicable than before. For example, the recent Development Code changes reduced the minimum lot size from 4,500-5,000 square feet down to 3,000 square feet on most lots and even smaller for those created through the middle housing



land division process. Staff will seek direction during the community outreach process on whether to continue to allow or expand instances when annexations would not require a public hearing.

**The project objectives are to:**

1. Provide easy to understand code language presented in a clear and user-friendly format.
2. Provide a straightforward initiation and review path for annexations.
3. Enable efficient review of annexation applications, which includes a discussion on whether to continue to allow or expand instances when annexation would not require a public hearing.

### **III. INVOLVEMENT STRATEGY**

Per Section II.A.1.b.(2) of the City of Springfield’s Citizen Involvement Program, the Springfield Committee for Citizen Involvement (CCI) is charged with: “The preparation and adoption of legislation or other programs necessary to implement adopted plans. In this context the citizen involvement program must provide the opportunity to participate in the preparation and adoption of such legislation or programs.”

#### **Outreach Goals**

1. Ensure the community understands the key issues related to the proposed Development Code amendments – e.g., require a public hearing for all annexations or expand instances where a public hearing would not be required.
2. Communicate accurate, understandable, and timely information to the community and interested parties throughout the process, including explaining potential impacts and tradeoffs of the proposed changes.
3. Seek feedback on the proposed Development Code amendments from interested parties, community members, and decision-makers.

#### **Interested Parties & Outreach Audiences**

Given the nature of the amendments, coordination and notice will be focused on the following:

1. Property owners who may be most impacted by the potential code changes, especially owners of properties with septic tanks and single-unit dwellings within the urbanizable area of the urban growth boundary (UGB).
2. Builders, landscape architects, engineers, and residential realtors who take an interest in development in Springfield.
3. General community members who may have an interest in providing comments.

## **Community Engagement Process**

### **Community Input & Decision-Making Structure**

The community input and decision-making structure is presented below. The structure is designed to ensure that the community is engaged and consulted, and that the Springfield City Council, Planning Commission, and Governance Committee have the benefit of community input at major milestones of the project.

### **Decision-Making Groups**

**Springfield City Council:** The Springfield City Council has oversight and decision-making responsibilities for the project. The Springfield City Council holds the ultimate local authority on the approval and adoption of the final Development Code.

**Planning Commission:** The Planning Commission will act in its capacity as the Committee for Citizen Involvement (CCI) to approve the Community Involvement Strategy. The Planning Commission will conduct a work session and public hearing that will provide opportunity for community input on the proposed code amendments before making a recommendation to City Council.

### **Advice & Input Groups**

**Governance Committee:** A Governance Committee has been established to provide informed direction to the project team by providing direction on at a policy level. If staff is needing policy direction on how to approach the amendments to the annexation section of the Development Code, staff could ask this committee to convene and provide direction. The Governance Committee is comprised of two Elected Officials and two Planning Commissioners.

**General Community Input:** Springfield community members will have opportunities to provide input at key points throughout the project as outlined in this Community Involvement Strategy. A concerted outreach effort will seek input from the community on draft code language that is developed. This input will feed into a public hearing draft code that will be presented to the Planning Commission. The Planning Commission will conduct a public hearing and make a recommendation to the City Council. The City Council will conduct a second public hearing and take into consideration the Planning Commission recommendation as well as additional public input to make a final decision.

## **Key Messages**

The use of key messages throughout project communications is helpful in maintaining consistent messaging about the outreach goals and project objectives. These messages are to be used both on written communications and as talking points.

- The City of Springfield is committed to:
  - Reducing development barriers to allow for efficient utilization of the available land supply inside Springfield’s urban growth boundary.
  - Promoting compact, orderly, and efficient urban development.
  - Making development decisions predictable, fair, and cost-effective.
  - Broadening, improving, and diversifying the Springfield economy.
- The Springfield Development Code Amendments: Annexations project will explore changes to clarify existing Development Code language, such as clarifying what requirements apply based on different annexation initiation methods.
- The City of Springfield will continue to annex properties only when the property owner(s) requests to be included within the city limits and the proposed annexation will result in a boundary in which the minimum level of key urban facilities and services can be provided in an orderly, efficient, and timely manner.
- Existing language throughout the Annexations Development Code sections is unclear about the initiation and review process and most annexations involve a Council public hearing.
- Currently, Springfield Development Code section 5.7.115 requires a City Council public hearing for annexations with an exception in one narrow context: “a single lot/parcel adjacent to the city limits and city services and not dividable by Partition or Subdivision.”
- The reduction in minimum lot size changes made during previous phases of the Development Code Update project make the clause “not dividable by Partition or Subdivision” less applicable than before. For example, recent Development Code changes reduced the minimum lot size from 4,500-5,000 square feet down to 3,000 square feet on most lots and even smaller for those created through the middle housing land division process.
- Staff will seek direction during the outreach process of this project on whether to continue to allow or expand instances when annexations would not require a public hearing. For example, allowing an exception for properties with failing septic or to facilitate proactively connecting to sewer before a septic system fails.
- Current state law does not require a public hearing for all annexations and potential amendments could make the Springfield Development Code more consistent with state law.
- Public hearings will continue to be required for withdraw properties from special districts to remain in compliance with state law.

## **Community Involvement Tactics**

There will be multiple ways and opportunities for the Springfield community to receive project information and provide input on the project prior to and during the adoption process. The activities listed below highlight the specific communication strategies that are anticipated to be used throughout this project. These strategies will include explanation of the potential impacts from the proposed changes where applicable. Additional outreach tactics will be explored on an as needed basis working in tandem with the City’s Development and Public Works Communications Team.

<b>Community Engagement Strategies</b>	<b>Purpose</b>	<b>Timeline</b>	<b>Level of Community Involvement</b>
<b>Project webpage</b>	Provides project information and an opportunity to provide public comment.	Ongoing	Inform and gather input
<b>Updates through Social Media (ex. Facebook, Instagram, X (formerly Twitter), Nextdoor, etc.) and the City’s Development Code Update newsletter</b>	Build overall awareness and promote project activities and findings using the City’s social media and newsletters.	Ongoing/As needed	Inform
<b>Factsheet/FAQ’s</b>	Provide information about project and answer common questions.	As needed	Inform
<b>Workshops</b>	Gather input on options to consider for draft code updates to inform which option(s) move forward for consideration in the Adoption Phase. Target audience includes property owners, developers, realtors, etc.	Winter 2024	Consult and gather input
<b>Mailings/postcards to property owners who may be most impacted by the potential code changes</b>	Provide information, invite to participate, and request feedback.	Create based on project timeline, update as needed	Inform and gather input
<b>Governance Committee</b>	Provide input and feedback on options to consider for code updates to inform which option(s) move forward for consideration in the Adoption Phase.	If needed	Consult and gather input

<b>Public Hearings</b>	Receive public comment on draft code	Adoption Phase	Gather input
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**Measures of Success**

Measures of success will help determine the effectiveness of community involvement efforts. The City will evaluate the effectiveness of community engagement throughout and at the end of the project in staff debrief meetings after key project milestones. The following factors can be used to assess the engagement efforts:

- Number of participants attending meetings or events.
- Number of website views during a specific time period.
- Number of project comments received (phone, email, comment cards, online).
- How project decisions have been modified as a result of public input.
- Whether the comments received are relevant to the project (project understanding).
- Was the project executed as planned or did changes support the goals.

**Timeline**

The proposed Springfield Development Code Amendments: Annexations must be finalized and adopted by the Springfield City Council. The target schedule is:

**November 2023 – February 2024:** Draft Code Language for Staff and Community Review

**January 2024:** Take the Community Involvement Strategy to the Committee for Citizen Involvement for Review and Approval

**Winter 2024:** Conduct Involvement Tactics and Refine Code based on Feedback

**Spring – Summer 2024:** Springfield Planning Commission Work Session, Public Hearing, and Recommendation

**Fall 2024 and Beyond:** Springfield City Council Work Session and Public Hearing Followed by Deliberation and Adoption. Post-Adoption Implementation.

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**AGENDA ITEM SUMMARY**

**Meeting Date:** 01/03/2023  
**Meeting Type:** Regular Meeting  
**Staff Contact/Dept.:** Stan Petroff, DPW  
Jeff Paschall, DPW  
**Staff Phone No:** 541-726-1673  
541-726-1674  
**Estimated Time:** 10 Minutes  
**Council Goals:** Maintain and Improve Infrastructure  
and Facilities

**SPRINGFIELD  
PLANNING COMMISSION**

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**ITEM TITLE:** 2025-2029 CAPITAL IMPROVEMENT PROGRAM, A COMMUNITY REINVESTMENT PLAN

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**ACTION REQUESTED:** Review and provide direction for the recommended five-year Capital Improvement Program (CIP).

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**ISSUE STATEMENT:** Draft Project lists have been prepared for the City of Springfield's 2025-2029 CIP – A Community Reinvestment Plan. The lists were presented to the Planning Commission during the November 7<sup>th</sup> work session for discussion and comment. It is now being brought to the Planning Commission to hold a public hearing, provide final comments, and provide a recommendation to the City Council to approve the CIP. The City Council has reviewed the CIP at their November 27<sup>th</sup> work session with consideration for final adoption January 16<sup>th</sup>, 2024.

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**ATTACHMENTS:**

1. Communication Memorandum
2. Draft 2025-2029 Capital Improvement Program – A Community Reinvestment Plan Project Lists
3. Citizen Request Summary
4. Planning Commission Order

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**DISCUSSION:** Draft project lists have been compiled for the City of Springfield 2025-2029 CIP. Since the Planning Commission reviewed the draft list at the November 7<sup>th</sup> work session, no changes have been suggested. The proposal is ready for Planning Commission final review and approval of the CIP.

The City of Springfield's Capital Improvement Program (CIP) is a five-year Community Reinvestment Plan that describes the near-term program for funding, evaluation, and construction of City owned and operated public facilities. A fundamental purpose of the CIP is to facilitate the efficient use of capital resources to maintain, improve, and expand City assets. The underlying concept is to strategically prioritize and program these resources to extend the useful life of existing assets, replace assets before failure, and to support growth with timely expansion.

As a reference, the Planning Commission Memorandum from the November 7<sup>th</sup>, 2023 work session is included as Attachment 1.

After hearing public comments, Staff recommends that the Planning Commission support the draft 2025-2029 CIP and recommend it for Council review and adoption.

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**COMMUNICATION MEMORANDUM**

**Meeting Date:** 11/7/2023  
**Meeting Type:** Work Session  
**Staff Contact/Dept.:** Stan Petroff/DPW  
Jeff Paschall/DPW  
**Staff Phone No:** 541-726-1673  
541-726-1674  
**Estimated Time:** 30 Minutes  
**Council Goals:** Maintain and Improve  
Infrastructure and  
Facilities

**SPRINGFIELD  
PLANNING COMMISSION**

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<b>ITEM TITLE:</b>	2025-2029 CAPITAL IMPROVEMENT PROGRAM, A COMMUNITY REINVESTMENT PLAN
<b>ACTION REQUESTED:</b>	Review and provide direction for the recommended five-year Capital Improvement Program (CIP).
<b>ISSUE STATEMENT:</b>	Draft Project lists have been prepared for the City of Springfield's 2025-2029 CIP – A Community Reinvestment Plan. The lists are being brought to the Planning Commission for review and discussion with the Planning Commission. Staff will bring the CIP back to the Planning Commission December 5 <sup>th</sup> during the regular session for a recommendation to forward to the City Council.
<b>ATTACHMENTS:</b>	1. Draft 2025-2029 Capital Improvement Program – A Community Reinvestment Plan Project Lists

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**DISCUSSION:****BACKGROUND**

The City of Springfield's Capital Improvement Program (CIP) is a five-year Community Reinvestment Plan that describes the near-term program for funding, evaluation, and construction of City owned and operated public facilities. A fundamental purpose of the CIP is to facilitate the efficient use of capital resources to maintain, improve, and expand City assets. The underlying concept is to strategically prioritize and program these resources to extend the useful life of existing assets, replace assets before failure, and to support growth with timely expansion.

The CIP is typically updated on a biennial basis and was last updated in the fall of 2021. The CIP update schedule is set to ensure that adoption of the plan occurs prior to preparation of the draft capital budget which typically begins the end of January each year.

The CIP is an intermediate step in a process that originates with long term planning activities that anticipate the need for public facilities at least 20 years into the future and concludes with the adoption of the annual Capital Budget to appropriate funds to construction projects. Operation and maintenance cost of City owned assets is appropriated separately in the City's budget.

As the interim step in the process, the CIP identifies the facilities concepts that may reasonably be expected to be required in the next five years, refines those concepts, and provides a priority list of projects. Priority projects are selected from the long list of needed capital improvements identified in the various master plans and refinement plans. The draft project lists are then presented to both the Planning Commission and the City Council for public review and comment prior to adoption by the City Council.

Over the last decade, the City has seen the wastewater and stormwater funds stabilize, which has supported completion of several projects and funding to be programmed for the next suite of projects identified within the City's adopted master plans. The City is currently in the midst of a Wastewater Master Plan update that assesses capital needs for

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the next 20 years. The draft project list from this effort has been used to inform wastewater section for this CIP update and will be utilized for future updates. Street and Transportation funds have not seen growth to keep pace with operating costs and provide for robust capital spending. The City relies on federal and state funding sources to support a majority of street and transportation projects and relies on street fund revenues and systems development charges to provide required match to outside funding sources. The City Council has directed staff to prepare a proposed project list and other materials to consider seeking voter approval of another street preservation bond next year.

The project section of the 2025-2029 CIP is organized by asset system with three sections for each system. The first section is a table that has details for the projects that are either in the current capital budget or have been completed since the last CIP update. The next section is the project detail sheets for those projects proposed to be programmed over the next five-year cycle. The last section is another table detailing the list of currently unfunded or partially funded projects. As appropriate resources become available or potential grant opportunities are identified these lists will be used to match projects with those priorities.

Stormwater – In review of the current capital budget and the previous CIP, a majority of the projects have been placed into a hold status. This is due to anticipation of focusing limited capital delivery staffing resources to delivery of the 2024 GO Bond street preservation projects, as well as Phase 2 of the federal aid funded Franklin Blvd. Roundabout Project. However, water quality initiatives are being advanced as many of the street projects incorporate improvements to treat runoff from street surfaces.

Street and Transportation – Currently all of the street segments scheduled for preservation through the citizen approved five-year general obligation bond are completed. Several safety and pedestrian projects were also completed over the past two years such as the Aster St. ADA Ramp Project, Jasper Dondea RRFB, Meadow Park ADA Ramp Project, Virginia-Daisy Bikeway – Phase 1A, S. 32<sup>nd</sup> and Virginia RRFB, and Jasper Rd/Filbert Ln SRTS Project. Many others such as the Sidewalk Filling the Gaps, Franklin Blvd./OR22 Environmental Study, Franklin Blvd. Roundabouts Phase 2, 42<sup>nd</sup> St. Levee Study, S28th St. Paving, Virginia-Daisy Bikeway Phase 2, Mill St. Reconstruction, Laura St. Reconstruction, Signal Enhancements Project, S 42<sup>nd</sup>/Daisy Roundabout and 42<sup>nd</sup> St. Overlay are in the design phase with construction anticipated in 2024 or 2025. If the passage of a 2024 GO Bond project package is successful it is anticipated planning and design for preservation of several additional street segments will start in late 2024.

Wastewater – Several sewer projects have been completed over the last couple of years including 42<sup>nd</sup>-48<sup>th</sup> Sanitary Sewer Rehab, S. 28<sup>th</sup> St. Sanitary Sewer Extension, and S. 37<sup>th</sup>/S. 38<sup>th</sup>/Osage Sewer Replacement. The Jasper Trunk Sewer – Phase 3 and 70<sup>th</sup> St and 72<sup>nd</sup> St. Wastewater Basin Rehab Projects are currently in the design phase with anticipated construction in either 2024 or 2025. Wastewater improvements are also planned for the Mill Street and 16<sup>th</sup> Street Emergency Repair projects which are currently in the design phase with construction planned in 2024. There are several areas within the City and urban growth boundary that are fully developed but lack wastewater service. It is anticipated sewer extensions to these areas will be completed in 2024 and 2025 and these projects are proposed in the 2025-2029 CIP. Additionally, the Wastewater Master Plan is being updated and certain portions of the Capacity, Management, Operations, and Maintenance (CMOM) program are proposed to be included as policy. Adoption of the updated document is expected in 2024. In anticipation of this update, some of the identified rehabilitation needs are considered with this CIP update.

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Buildings and Facilities – Available funding for building and facilities projects is very limited so there is a long list of identified unfunded projects or programs. However, upgrades to City Hall including security and Council Hall improvements and the Building G roof at Booth-Kelly were completed. Additional upgrades to at City Hall are planned for 2024 and 2025. Many of these projects have been funded through American Rescue Plan Act (ARPA) funds.

**FUTURE CONSIDERATIONS**

As stated earlier, many of the stormwater and wastewater projects have been on hold due to staffing resources. The majority of capital staff workload has been focused on delivering street and transportation projects. A change to this focus for current staff is not for the near or intermediate term as the City is seeking to pass another street preservation bond and several federal grant funded transportation projects are currently programmed.

Given that the wastewater and stormwater funds are very stable with healthy reserves and a steady annual revenue stream, Community Development will be recommending an increase in capital staffing levels for FY25. If approved, new staff would be dedicated to delivery of wastewater and stormwater projects.

**FINANCIAL IMPACT:**

The CIP does not carry budget authority. It is, however, a valuable planning tool used to guide staff, the Budget Committee, and the City Council in creating the annual budget to fund priority projects.

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# FUNDED CAPITAL IMPROVEMENT PROJECTS (CIP) 2025-2029

## CITY-WIDE CIP PROJECTS NOT SHOWN ON MAP

### STORMWATER

- Drainage Repair
- Channel Improvement
- MS4 Permit Requirements
- Riparian Land Management
- HOA Water Quality Facilities

### WASTEWATER

- Wastewater Repair
- CMOM Planning & Implementation
- Local Sewer Extension

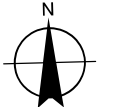
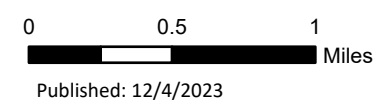
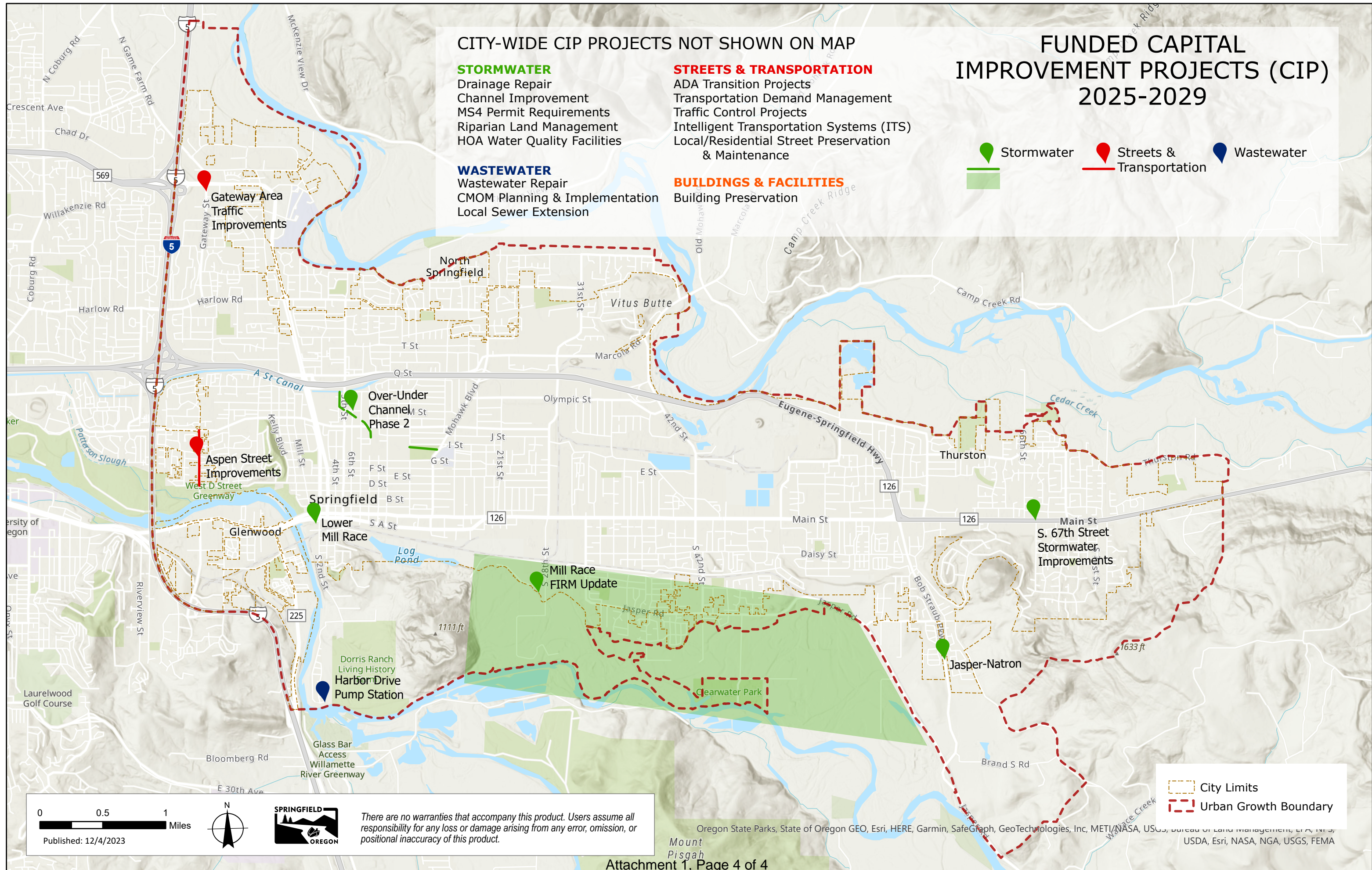
### STREETS & TRANSPORTATION

- ADA Transition Projects
- Transportation Demand Management
- Traffic Control Projects
- Intelligent Transportation Systems (ITS)
- Local/Residential Street Preservation & Maintenance

### BUILDINGS & FACILITIES

- Building Preservation

- Stormwater
- Streets & Transportation
- Wastewater



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## **UNDERSTANDING THE PROJECT PAGES**

Once projects are identified and selected for inclusion in the Capital Improvement Program, a project page is created for the project. The project page includes important information about a project such as: project description, relation to plans and policies, and status. This information is important for conveying and tracking details as each project moves from concept to construction. The following is a list and description of these elements:

Project Description – This is a description or early scope for a project. Many times this description will be very broad as it may be taken from a master plan or refinement plan and most likely in conceptual form. The actual scope of a project is generally refined through the various phases of project planning, design and delivery.

Project Status – Status describes the current stage of the Project, e.g. Planning, design, or construction.

Specific Plans/Policies related to this Project – This is a list of the various Council Goals, master plans, refinement plans, adopted policies, and/or reports that relate to a project.

Expenditure Schedule – Lists various project activities and estimates the timing and cost to accomplish the project activity.

Funding Source – Describes how and when a project will/needs to be funded and the source of that funding (e.g., bonds, capital funds, SDCs, grants).

## **STORMWATER**

### **Overview**

Stormwater projects fall into several categories:

**Stormwater Studies** – These projects typically fund the study of an area or basin to review current conditions and model future conditions to determine capital investment needs such as water quality facilities, repairs and upgrades, or system expansion.

**Stormwater Rehab/Improvements** – These projects typically provide upgrades to the City’s existing stormwater system or the removal of inactive or potentially unsafe storm lines. Projects may include the repair and upsizing of storm lines, or the addition of storm lines to reduce localized flooding and enhance system performance.

**Capacity Enhancement** – These projects typically provide additional capacity to an existing stormwater system that is currently undersized or address capacity needs that have been identified to support future growth. These types of improvements may include an additional detention pond, detention facilities, offline water quality treatment facilities, or increased pipe capacity.

**Restoration and enhancement** – These projects typically involve restoring or enhancing streams and waterways. Projects may include repairing channel deterioration, providing access for fish passage, removal of invasive plant species and enhancing native species, or improving flow capacity.

**New Facilities** - These projects typically add new capacity to the system by constructing new stormwater facilities because of or in anticipation of new development, or permit requirements to expand treatment capacity. Projects may include storm lines or water quality facilities built as part of a new subdivision or identified in the Stormwater Master Plan. Projects may also include the extension of stormwater pipelines to support growth.

FY23-FY24 Capital Project Status Update - Stormwater

Project Title	Project Number	In Previous CIP	Project Category	Project Status	FY24 Budget (\$ in Thousands)	Total Cost to Complete	Notes
5th St./EWEB Path Pipe Upgrade	P21124	X	Upgrades	On-Hold	\$112		
Booth Kelly Stormwater Drainage Plan Implementation	P50234	X	Upgrades	Not Started	\$150		
Irving Slough Improvements	P21138	X	Water Quality	On-Hold	\$1,225		Pending needs analysis following International Paper's process water discharge changes and 42nd St Levee analysis
2021 Maintenance Hole Rehab	P21168		Repair and Preservation	Completed	\$0		Constructed in FY22
Channel 6 Master Plan Implementation	P41020	X	Upgrades	On-Hold	\$799		Some work will complete as part of the Laura Street Upgrades, remainder of projects on hold
Stormwater Master Plan Update	P41021	X	Studies	Not Started	\$0		
Glenwood Stormwater Master Plan	P41042	X	Studies	Planning	\$325		
42nd Street Levee Study	P41044	X	Flood Control	Planning	\$600		Receiving a State grant (\$40,000) in FY22
Glenwood Park Blocks	P41045	X	Studies	Not Started	\$50		
Stormwater Repair	P61002	X	Repair and Preservation	Ongoing Program	\$700		
Channel Improvement	P61004	X	Water Quality	Ongoing Program	\$1,192		
MS4 Permit Implementation	P61005	X	Water Quality	Ongoing Program	\$80		Updating code in FY24, ongoing annual reporting and program management
Riparian Land Management	P61006	X	Water Quality	Ongoing Program	\$303		Purchased Linda Lane property.
HOA Water Quality Facilities	P61012	X	Water Quality	Ongoing Program	\$85		
South 70th St Storm Pipe Replacement	P21191		Flood Control	On-Hold			
2023 Main. Hole Rehabilitation	P21192		Repair and Preservation	On-Hold			

### Drainage Repair

**Department**                      Development and Public Works

**Project Description:**

This program involves the rehabilitation of Springfield drainage systems; to repair or replace older pipe in the system and solve flooding problems and reduce street surface failures due to poor drainage. This program also includes rehabilitation of catch basins and culverts to prevent flooding, and the contractual cleaning of large storm sewer pipe. Potential projects include:

**Project Status:**

Ongoing Program

**Specific Plans/Policies Related to this Project:**

- Springfield Stormwater Management Plan
- Stormwater Master Plan
- DEQ Stormwater Discharge Permit
- Asset Management Program
- Natural Hazard Mitigation Plan

**Capital Costs** (\$ in thousands)

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Stormwater Capital	\$150	\$150	\$150	\$150	\$150	\$750
Stormwater Reimbursement SDC	\$50	\$50	\$50	\$50	\$50	\$250
<b>Total</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,000</b>

### Channel Improvement

**Department**                      Development and Public Works

**Project Description:**

This project is intended to provide improvements to key drainage ways to address barriers to fish passage, and to correct previous channel modifications that have caused deterioration of flow capacity, water quality, and fish habitat functions. These improvements include culvert replacements or retrofits, road crossing and outfall modifications, and channel restoration. The adoption of the Springfield Total Maximum Daily Load Implementation Plan identifies an additional temperature benefit from channel restoration and shading.

**Project Status:**

Ongoing Program

**Specific Plans/Policies Related to this Project:**

- Springfield Stormwater Management Plan
- Stormwater Master Plan
- DEQ Stormwater Discharge Permit
- Asset Management Program
- Natural Hazard Mitigation Plan
- Total Maximum Daily Load (TMDL) Implementation Plan

**Capital Costs** (\$ in thousands)

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Stormwater Capital	\$80	\$80	\$80	\$80	\$80	\$400
Stormwater Reimbursement SDC	\$20	\$20	\$20	\$20	\$20	\$100
<b>Total</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$500</b>

## MS4 Permit Requirements

**Department**                      Development and Public Works

**Project Description:**

Develop and implement programs and projects to comply with the National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Discharge requirements. In 2003, the City applied for an MS4 permit from the Oregon Department of Environmental Quality (DEQ), which authorizes the City to lawfully discharge stormwater to the McKenzie and Willamette Rivers and their tributaries. The Permit was renewed in 2021 and requires the City to implement programs and capital projects that improve stormwater quality. Data show that stormwater in Springfield waterways routinely violates water quality standards established to protect human health and aquatic life. This project provides for minor capital improvements and/or capital equipment purchases necessary and appropriate to address high priority water quality problem areas.

**Project Status:**

Ongoing Program

**Specific Plans/Policies Related to this Project:**

- Springfield Stormwater Management Plan
- Stormwater Master Plan
- DEQ Stormwater Discharge Permit
- Total Maximum Daily Load (TMDL) Implementation Plan

**Capital Costs (\$ in thousands)**

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Stormwater Capital	\$20	\$20	\$20	\$20	\$20	\$100
Stormwater Reimbursement SDC	\$20	\$20	\$20	\$20	\$20	\$100
<b>Total</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$200</b>



## Riparian Land Management

**Department**                      Development and Public Works

**Project Description:**

This project provides funding to purchase riparian area lands from private property owners where needed to meet City and regulatory objectives for water quality, stormwater management, flood control and habitat protection. It also provides funding for consultant services to evaluate riparian buffer areas, City and other activities affecting them. Property acquisitions will typically result in increased operational spending to maintain city owned property. Projects developed on property acquired may, however, produce savings through reduced spending for flood control, water quality improvement, and wetland mitigation activities. Project funding levels have been reduced to conform to eligibility levels for improvement SDCs. Council adoption and implementation of a reimbursement SDC may permit restoration of prior funding levels.

**Project Status:**

Ongoing Program

**Specific Plans/Policies Related to this Project:**

- Springfield Stormwater Management Plan
- Stormwater Master Plan
- DEQ Stormwater Discharge Permit
- Total Maximum Daily Load (TMDL) Implementation Plan

**Capital Costs (\$ in thousands)**

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Stormwater Capital	\$15	\$15	\$15	\$15	\$15	\$75
Stormwater Reimbursement SDC	\$13	\$13	\$13	\$13	\$13	\$65
<b>Total</b>	<b>\$28</b>	<b>\$28</b>	<b>\$28</b>	<b>\$28</b>	<b>\$28</b>	<b>\$140</b>

### HOA Water Quality Facilities (WQF)

**Department**                      Development and Public Works

**Project Description:**

There are approximately 40 WQFs in subdivisions that were built between 1993 and 2010 that are privately owned by HOAs or another private entity (individual residents, the original developer, etc.). The City has taken a progressively more active role in maintaining these facilities over the past five years. With the approval of Council in 2013, the City's Operations Division hires a temporary work crew each summer to manage vegetation in the facilities and ensure they are functioning properly. This capital program will begin setting aside funds to take over and bring into compliance selected privately owned water quality facilities.

**Project Status:**

Ongoing Program

**Specific Plans/Policies Related to this Project:**

- Springfield Stormwater Management Plan
- Stormwater Master Plan
- DEQ Stormwater Discharge Permit
- Total Maximum Daily Load (TMDL) Implementation Plan

**Capital Costs (\$ in thousands)**

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Stormwater Capital	\$85	\$85	\$85	\$85	\$85	\$425
Stormwater Reimbursement SDC						
<b>Total</b>	<b>\$85</b>	<b>\$85</b>	<b>\$85</b>	<b>\$85</b>	<b>\$85</b>	<b>\$425</b>

**S. 67th Street Stormwater Improvements**

**Department**                      Development and Public Works

**Project Description:**

Pipe improvements for flood control. Currently, during heavy rainfall the storm system surcharges at 67th and Main Street flooding private property.

**Project Status:**

Not Started

**Specific Plans/Policies Related to this Project:**

- Stormwater Master Plan
- DEQ Stormwater Discharge Permit
- Natural Hazard Mitigation Plan

**Capital Costs** (\$ in thousands)

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Stormwater Capital		\$408				\$408
Stormwater Improvement SDC		\$42				\$42
<b>Total</b>	\$0	\$450	\$0	\$0	\$0	\$450

Jasper-Natron

**Department**                      Development and Public Works

**Project Description:**

The Jasper-Natron area requires comprehensive evaluation for future stormwater infrastructure needs to support future growth and meet the City's DEQ Stormwater Discharge Permit requirements. The first phase of the project will completing the analysis to develop a master plan for the basin, followed by implementation either by private developments, or City sponsored initiatives. The funding identified is for study and plan development.

**Project Status:**

Not Started

**Specific Plans/Policies Related to this Project:**

- Stormwater Master Plan
- DEQ Stormwater Discharge Permit
- Natural Hazard Mitigation Plan
- Total Maximum Daily Load (TMDL) Implementation Plan

**Capital Costs** (\$ in thousands)

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Stormwater Capital			\$350			\$350
Sormwater Improvement SDC			\$350			\$350
<b>Total</b>	\$0	\$0	\$700	\$0	\$0	\$700

Stormwater

Water Quality

Lower Mill Race

**Department**                      Development and Public Works

**Project Description:**

Design and construct a daylight or diversion pretreatment structure, an offline water quality treatment facility, and a green pipe open channel improvement. Additional detail for this multi-faceted project are in WQ-12 project of the Stormwater Facilities Master Plan.

**Project Status:**

Not Started

**Specific Plans/Policies Related to this Project:**

Stormwater Master Plan	Booth Kelly Stormwater Plan
DEQ Stormwater Discharge Permit	Stormwater Management Plan
Natural Hazard Mitigation Plan	Mill Race Ecosystem Plan
Total Maximum Daily Load (TMDL) Implementation Plan	

**Capital Costs** (\$ in thousands)

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Stormwater Capital			\$500			\$500
Sormwater Improvement SDC			\$73			\$73
<b>Total</b>	\$0	\$0	\$573	\$0	\$0	\$573

### Mill Race Firm Update

**Department**                      Development and Public Works

**Project Description:**

Using consulting services, prepare a scope document for a new flood plain study to update the Flood Insurance Rate Map (FIRM) for the Springfield Mill Race from the inlet at Clearwater Park to the outlet at Island Park to incorporate construction changes.

**Project Status:**

Not Started

**Specific Plans/Policies Related to this Project:**

- Natural Hazard Mitigation Plan
- Continued Participation in the National Flood Insurance Program

**Capital Costs** (\$ in thousands)

Fund	2025	2026	2027	2028	2029	Total
Stormwater Capital			\$200			\$200
<b>Total</b>	\$0	\$0	\$200	\$0	\$0	\$200

## Over-Under Channel Phase 2

**Department**                      Development and Public Works

**Project Description:**

The Over-Under Channel system has approximately 2,200 linear feet of woodstave pipe, and 1,000 linear feet of corrugated metal pipe (CMP) remaining under the existing channel. Phase 2 is intended to replace the existing woodstave and remaining CMP with a new pipe, as well as provide a parallel pipe for additional capacity as recommended in the 2008 Stormwater Facility Master Plan and the Over-Under Channel investigative report. The remaining pipe to be replaced runs from 10th Street east to 14th Street across Springfield School District property and Willamalane Park property.

**Project Status:**

Not Started

**Specific Plans/Policies Related to this Project:**

Stormwater Master Plan

**Capital Costs (\$ in thousands)**

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Stormwater Capital			\$500			\$500
Sormwater Improvement SDC			\$10			\$10
<b>Total</b>	\$0	\$0	\$510	\$0	\$0	\$510

Unfunded Projects List - Stormwater

Project Title	Project Category	Project Status	Estimated Funding Need	Notes
Gray Creek/72nd Street	Expansion	Not Programmed-Pending Funding	\$6,000,000	Construction of new channels and other improvements to accommodate runoff from future development
Corporate Way Pond	Studies	Not Programmed-Pending Funding	\$250,000	Develop a vegetation management plan SWMP Project 43-WQ
Cedar Creek Intake Reconstruction	Water Quality	Not Programmed-Pending Funding	\$1,000,000	Restoration work to improve and manage year round flow volumes
North Willamette Heights	Studies	Not Programmed-Pending Funding	\$100,000	Develop a basin specific master plan to guided development and redevelopment
Jasper Slough	Restoration	Not Programmed-Pending Funding	\$100,000	Culvert and open channel improvements along with riparian vegetation restoration
Woodstave Removal	Upgrades	Not Programmed-Pending Funding	\$750,000	This pipeline is located south of S. A Street and is complicated by the fact portions of the line are under existing buildings and lack public access easements
S and T Streets Drainage	Upgrades	Not Programmed-Pending Funding	\$750,000	Upgrade project to improve inadequate storm system and alleviate localized flooding. Reference Channel 6 Study and Master Plan
I-5 N. Gateway/Sports Way Channel	Water Quality	Not Programmed-Pending Funding	\$750,000	Construct a combination flood control/water quality facility adjacent to the Gateway Natural Resource area.
Q Street Channel	Water Quality	Not Programmed-Pending Funding	\$750,000	Channel Repair, riparian enhancement and shading to address temperature issues in the TMDL.
Maple Island Slough	Studies	Not Programmed-Pending Funding	\$650,000	Evaluate capacity needs to support developments and develop a vegetation management plan.



## **TRANSPORTATION**

### **Overview**

Transportation projects fall into the categories noted below:

Planning and Project Development – These projects range from larger facility planning, to concept project planning, to specific project development. Funding for these projects relies heavily on Federal and State funds, with City funds used to supplement project budgets and, in some cases, provide required match funding to external resources. Current examples of this in the CIP are Mill Street Reconstruction and Franklin Boulevard Phase 2 Improvements.

Maintenance and Operations – These projects are typically programmatic and can provide funding for a range of activities within each project. Street Light Infill and Pole Replacement, Traffic Control Projects, and Intelligent Transportation System investments fall into this category.

Pavement Preservation – These projects are identified by the Operations Division through the Infrastructure Management System. Funding for these projects relies heavily on local and State fuel tax revenues and are supplemented with Transportation Reimbursements SDCs, and federal dollars programmed at the discretion of the Central Lane Metropolitan Planning organization (MPO). Examples of pavement preservation projects is the Street Seal and Overlay program identified in this CIP and the Street Bond preservation projects identified in the previous CIP and current Capital Budget.

System Improvement, Existing – These projects typically either bring existing infrastructure up to the adopted urban standards, or make capacity and safety improvements to existing facilities. Funding for these projects rely on all available resources. A current example of these types of projects in the CIP is the Filling the Gaps – Safe Routes to Schools project.

System Improvement, New Facilities – These projects typically add new infrastructure to the City's transportation system and are identified within the various planning documents. The trigger for these projects is driven mostly by growth and an identified future need to relieve stress on the system. Project funding relies on all available sources.

FY23-FY24 Capital Project Status Update - Streets and Transportation

Project Title	Project Number	In Previous CIP	Project Category	Project Status	FY24 Budget (\$ in Thousands)	Total Cost to Complete (\$ in Thousands)	Notes
Filling the Gaps - Sidewalk Infill Project	P21147	X	Safety	Design	\$151		Project list approved through Council
Centennial Blvd Overlay	P21151	X	Repair and Preservation	Completed		\$935	Constructed in FY23
High Banks Rd./58th St./Thurston Rd. Overlay	P21152	X	Repair and Preservation	Completed		\$2,301	Constructed in FY23
S. 28th Street Paving	P21155	X	Upgrades	Construction	\$1,171		Design complete, construction anticipated FY24
Mill Street Reconstruction	P21156	x	Repair and Preservation	Design	\$557		Construction anticipated FY24
Mohawk blvd./Olympic St. Overlay	P21157	x	Repair and Preservation	Completed		\$2,465	Constructed in FY23
Virginia/Daisy Bicycle Blvd. Phase 2 - S. 42nd and Daisy Roundabout	P21159	X	Safety	Design	\$594		Design underway, construction anticipated FY24
Gateway/Kruse Improvements	P21165	x	Safety	Completed	\$0		
Jasper Rd./Dondea RRFB	P21167		Safety	Construction	\$0		Construction to be completed end of FY23
Aster Street at S 58th and Meadow Park ADA Ramps	P21172		Upgrades	Completed		\$35	Constructed in FY23
City of Springfield Signal Enhancements	P21173		Upgrades	Construction	\$0		Design nearing completion, construction anticipated FY24
Jasper/Filbert RRFB Crossing	P21174		Safety	Design	\$0		Design underway, construction anticipated FY24
Franklin OR 225 (Env. Analysis and Prelim Design)	P21176		Upgrades	Design	\$60	\$56	Design underway through Preliminary Plans.
S 32nd and Virginia RRFB	P21177		Safety	Design		\$20	
Citywide Streetlight LED Upgrades	P21183		Upgrades	Construction	\$0		
Laura St. Reconstruction	P21188		Repair and Preservation	Design	\$182		Design underway, construction anticipated FY24
42nd Street Overlay - International Paper to Marcola Rd.	P21195		Repair and Preservation	Design	\$1,650		Design underway, construction anticipated FY24
West D Street Improvements	P41049	x	Safety	Construction	\$34		Project identified and funded through the Walking-Biking Safety grant application
Franklin Phase 2 Design	P41058	x	Upgrades	Planning	\$0		
ADA Transition Projects	P61003	X	Upgrades	Ongoing Program	\$225		

FY23-FY24 Capital Project Status Update - Streets and Transportation

Project Title	Project Number	In Previous CIP	Project Category	Project Status	FY24 Budget (\$ in Thousands)	Total Cost to Complete (\$ in Thousands)	Notes
Transportation Demand Management	P61007	X		Ongoing Program	\$140		Funds set aside to advance projects to enhance non-auto travel links throughout the City.
Traffic Control Projects	P61008	X		Ongoing Program	\$520		Funds set aside to advance intersection improvement projects. Example: S. 42nd St.\Daisy Intersection.
42nd Street Operational, Safety, and Mobility Improvements		x	Upgrades	On-Hold	\$10,000		Planning to commence in coordination with 42nd Street Levee project
Gateway Area Traffic Improvements	P61009	X		Ongoing Program	\$1,070		Funds set aside to advance project in the Gateway area to increase capacity.

ADA Transition Projects

**Department**                      Development and Public Works

**Project Description:**

The Americans with Disabilities Act of 1990 requires the City to maintain a "Transition Plan" that details how it will bring facilities that were not in compliance at the adoption of the act, up to the newly adopted standards. Currently, the City policy is to correct defects as projects occur and to make improvements as requests are received from citizens who make their need known. This project will set aside funds to be used for high priority locations that are identified, and will allow the City to respond in a timely manner to those requests.

**Project Status:**

Ongoing Program

**Specific Plans/Policies Related to this Project:**

- Springfield TSP
- Regulatory Requirements

**Capital Costs** (\$ in thousands)

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Street Capital	\$50	\$50	\$50	\$50	\$50	\$250
Transportation Reimbursement SDC	\$50	\$50	\$50	\$50	\$50	\$250
<b>Total</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$500</b>

### Transportation Demand Management

**Department**                      Development and Public Works

**Project Description:**

The project includes match funding for other transportation options projects to enhance non-auto travel links in the community such as Street multi-use paths, bike lane striping, enhancements to pedestrian facilities, and other activities that promote non-single auto travel choices.

**Project Status:**

Ongoing Program

**Specific Plans/Policies Related to this Project:**

- Springfield TSP                      TDM Goals
- State Legislation                      Regional Transportation Plan

**Capital Costs (\$ in thousands)**

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Transportation Improvement SDC	\$10	\$10	\$10	\$10	\$10	\$50
<b>Total</b>	\$10	\$10	\$10	\$10	\$10	\$50

**Traffic Control Projects**

**Department**                      Development and Public Works

**Project Description:**

This project is for installation of new traffic signals and modification of existing signals or installation of roundabouts at various City intersections. Example intersections include: Thurston Rd. & 66th St., 42nd St. & Marcola Road, South 42nd & Daisy St., South 40th & Daisy St., 19th St. and Marcola Rd., and 28th St. & Centennial Blvd. Signal modifications may include changing phase order, adding overlaps, and other enhancements to safety or efficiency like improved pedestrian crossings. Various striping and signing improvements may also be implemented under the Traffic Control Projects. Funding is set aside in this program and as projects are identified that fit into this category they are given an individual account and at that time another source of funding will be identified to match the allowable SDC funds.

**Project Status:**

Ongoing Program

**Specific Plans/Policies Related to this Project:**

Springfield TSP                      Regional Transportation Plan  
 Council Policy

**Capital Costs (\$ in thousands)**

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Transportation Improvement SDC	\$35	\$35	\$35	\$35	\$35	\$175
<b>Total</b>	\$35	\$35	\$35	\$35	\$35	\$175

### Gateway Area Traffic Improvements

**Department**                      Development and Public Works

**Project Description:**

Transportation improvements at various locations in the Gateway area to increase capacity, relieve congestion, and improve safety. Funding is set aside in this program and as projects are identified that fit into this category they are given an individual account and at that time another source of funding is identified to match the allowable SDC funds.

**Project Status:**

Ongoing Program

**Specific Plans/Policies Related to this Project:**

- Springfield TSP                      Gateway Traffic Capacity Analysis
- Council Goals                        I-5/Beltline Environmental Assessment

**Capital Costs** (\$ in thousands)

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Transportation Improvement SDC	\$225	\$225	\$225	\$225	\$225	\$1,125
<b>Total</b>	\$225	\$225	\$225	\$225	\$225	\$1,125

Intelligent Transportation Systems (ITS)

**Department**                      Development and Public Works

**Project Description:**

ITS projects in various locations to increase communications, capacity, safety and traveler information. Funding is set aside in this program and as projects are identified that fit into this category they are given an individual account and at that time another source of funding will be identified to match the allowable SDC funds.

**Project Status:**

Ongoing Program

**Specific Plans/Policies Related to this Project:**

Regional ITS Operations & Implementation Plan for Eugene-Springfield Metropolitan Area  
Springfield TSP

**Capital Costs** (\$ in thousands)

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Transportation Improvement SDC	\$25	\$25	\$25	\$25	\$25	\$125
<b>Total</b>	\$25	\$25	\$25	\$25	\$25	\$125



Local/Residential Street Preservation and Maintenance

**Department** Development and Public Works

**Project Description:**

A continuing street maintenance preservation effort by slurry and crack sealing of Local/Residential Street System performed by contract. In order to maintain the City's local street system approximately 5 to 8 miles should be crack sealed and slurry sealed annually. Funds programmed fund an annual slurry seal project.

**Project Status:**

Ongoing Program

**Specific Plans/Policies Related to this Project:**

Infrastructure Management System

**Capital Costs** (\$ in thousands)

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Street Capital	\$150	\$150	\$150	\$150	\$150	\$750
<b>Total</b>	\$150	\$150	\$150	\$150	\$150	\$750

Aspen Street Improvements

**Department**                      Development and Public Works

**Project Description:**

The City has negotiated jurisdictional os Aspen St. and Menlo Lp. Between Centennial Blvd. and Tamarack St. As part of the transfer agreement, the County is giving the City \$415,000 to facilitate pavement improvments as well as facilities upgrades (e.g., sidewalks).

**Project Status:**

Not Started

**Specific Plans/Policies Related to this Project:**

Infrastructure Management System

**Capital Costs** (\$ in thousands)

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Street Capital	\$415					\$415
						\$0
<b>Total</b>	<b>\$415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$415</b>

Unfunded/Partial Funded Projects List - Streets and Transportation

Project Title	Project Category	Project Status	Estimated Funding Need	Notes
Virginia-Daisy Bikeway Phase 3	Upgrades	Not Programmed-Pending Funding	\$1,400,000	Construction of Bicycle, pedestrian, and ADA improvements between S. 32nd Street and S. 42nd Street. Currently scoping for potential ARTS grant funding.
Gateway-Beltline Intersection Improvements	Upgrades	Not Programmed-Pending Funding	\$20,000,000	Phase 2 improvements currently outlined in the Revised Environmental Assessment (REA) include construction of a couplet.
Signal System Modernization	Upgrades	Not Programmed-Pending Funding	\$55,000 on an annual basis	Upgrade program to keep City traffic signals up to date on technology
S. 48th Street connection - Main to Daisy	Expansion	Not Programmed-Pending Funding	\$927,000	Construction of this new road segment is development driven.
Bridge Preservation	Repair and Preservation	Not Programmed-Pending Funding	\$50,000 on an annual basis	This City owns 14 bridges that are inspected on a biennial schedule by ODOT. This program would facilitate completion of identified repair needs
Downtown District Pedestrian Scale Lighting	Upgrades	Not Programmed-Pending Funding	\$7,600,000	Complete all downtown lighting upgrade phases.
Arterial/Collector Street Preservation Program	Repair and Preservation	Not Programmed-Pending Funding	\$1,000,000 on an annual Basis	A continuing street maintenance effort of pavement sealing and/or overlay of the Arterial/Collector Street System
Arterial/Collector Street Reconstruction Program	Restoration	Not Programmed-Pending Funding	\$1,000,000 on an annual Basis	Within the City's Street inventory, the condition of approximately 24 miles of streets classified as a collector or arterial have deteriorated to the point that reconstruction of the structure is the only option
Local/Residential Street Reconstruction	Restoration	Not Programmed-Pending Funding	\$300,000 on an annual basis	Within the City's Street inventory, the condition of approximately 68 miles of local/residential streets has deteriorated to the point that reconstruction of the structure is the only option
Maple Island Improvements	Upgrades	Not Programmed-Pending Funding	\$2,000,000	This project will upgrade the roundabout at Maple Island Road and International Way. It will also extend the Maple Island Loop Road to the north along the Maple Island Slough.
Main Street Lighting	Upgrades	Not Programmed-Pending Funding	\$1,000,000	The project will add lighting to Main Street from 20th to 72nd by placing lights on existing poles where available and installing new poles where necessary
Pedestrian Crossing Enhancements	Safety	Not Programmed-Pending Funding	\$750,000	Several crossings have been identified that would receive a safety benefit from the installation of a RRFB (Rectangular Rapid Flashing Beacon) or a PHB (Pedestrian Hybrid Beacon).
Signal Communications	Upgrades	Not Programmed-Pending Funding	\$500,000	The project will evaluate central system software, fiber optic lines, wireless radio communication, and existing copper connections
Glenwood Riverfront Path	Expansion	Not Programmed-Pending Funding	\$1,000,000	The project will complete required Federal National Environmental Policy Act (NEPA) documentation and approval for the new Glenwood Multi-Use Riverfront Path, including locating the path alignment along the Willamette River and completing pathway design

Unfunded/Partial Funded Projects List - Streets and Transportation

Project Title	Project Category	Project Status	Estimated Funding Need	Notes
28th St Bike Lanes		Not Programmed-Pending Funding	TBD	Currently scoping for potential ARTS grant funding
14th St Bikeway		Not Programmed-Pending Funding	TBD	Currently scoping for potential ARTS grant funding
E St Bikeway		Not Programmed-Pending Funding	TBD	
48th Street / G Street / 52nd Street Path		Not Programmed-Pending Funding	TBD	
McKenzie River Path		Not Programmed-Pending Funding	TBD	

## **WASTEWATER**

### **Overview**

Wastewater projects included in this CIP fall into two categories:

Preservation and Rehabilitation – These projects typically involve upgrading the current wastewater system. Projects may include the rehabilitation of existing sanitary sewer lines, laterals and connections to reduce infiltration and inflow of groundwater into the system.

New Facilities – These projects typically involve the construction of new wastewater facilities as a result, or in anticipation of new development. Projects may include sanitary sewer lines built as part of a new subdivision and extension of sanitary sewer trunk lines.

FY23-FY24 Capital Project Status Update - Wastewater

Project Title	Project Number	In Previous CIP	Project Category	Project Status	FY24 Budget (\$ in Thousands)	Total Cost to Complete (\$ in Thousands)	Notes
Jasper Trunk - Phase 3	P21065	X	Expansion	Design	\$2,343		Design is nearing completion, construction anticipated FY24
S. 28th Sewer Extension	P21166	X	Expansion	Completed		\$594	Constructed in FY22
42nd -48th Sewer Rehabilitation	P21170	x	Repair and Preservation	Completed		\$764	Constructed in FY22
S 37th St., S 38th St., Osage St., and Janus St. Sewer Extension	P21181		Expansion	Completed		\$1,422	Constructed in FY23
70th St. Wastewater Basin Rehab	P21185		Repair and Preservation		\$2,000		
72nd St. Wastewater Basin Rehab	P21186		Repair and Preservation		\$1,500		
Flow Monitoring 2022	P41064	X	Studies	Design	\$176		Work on Phase 3 microbasin modeling continues. Rehab projects have been identified and will be programmed in the CIP
Wastewater Master Plan	P41062	X	Studies	Planning	\$500		Request for proposals to be advertised in 2nd qtr of FY22
CMOM Planning & Implementation	P61000	X	Repair and Preservation	Ongoing Program	\$1,700		Funds to be programmed to repair and preservation projects identified through modeling
Wastewater Repair	P61001	X	Repair and Preservation	Ongoing Program	\$500		Funds programmed each year for unforeseen emergency repair work.
Local Sewer Extension	P61013	X	Expansion	On-Hold	\$1,000		Funds set aside to extend wastewater service to annexed area within the City that are not currently served.

Wastewater Repair

**Department**                      Development and Public Works

**Project Description:**

This project involves the contracted repair or replacement of sanitary sewers that require either emergency rehabilitation as a result of Sanitary Sewer Overflows or the prospect of impending system failures. The DPW Operations Division addresses an average of four (4) emergency repairs of this nature annually.

**Project Status:**

Ongoing Program

**Specific Plans/Policies Related to this Project:**

- Wastewater Master Plan
- CMOM Program

**Capital Costs (\$ in thousands)**

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Wastewater Capital	\$250	\$250	\$250	\$250	\$250	\$1,250
Wastewater Reimbursement SDC	\$250	\$250	\$250	\$250	\$250	\$1,250
<b>Total</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$2,500</b>

**CMOM Planning & Implementation**

**Department**                      Development and Public Works

**Project Description:**

The City of Springfield's obligations in the 2001 Wet Weather Flow Management Plan (WWFMP) were completed by January 2010; however it is necessary for the City to continue to fund wastewater system rehabilitation and Inflow and Infiltration (I/I) reduction projects. These additional projects will be identified through the Wastewater Master Plan Update project and the Capacity, Management, Operations and Maintenance (CMOM) program that will likely be included in the next NPDES permit for the wastewater system.

**Project Status:**

Ongoing Program

**Specific Plans/Policies Related to this Project:**

- Wastewater Master Plan
- Regulatory Requirements

**Capital Costs (\$ in thousands)**

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Wastewater Capital	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
<b>Total</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$10,000</b>



Local Sewer Extensions

**Department**                      Development and Public Works

**Project Description:**

Within the City of Springfield's city limits and Urban Growth Boundary (UGB) are several areas that are fully developed, but lack wastewater service. The project would fund extending wastewater pipes to these areas upon request of affected property owners or annexation, with some or all of the cost possibly reimbursable through assessments. Increased infrastructure will increase the need for more maintenance personnel which impacts the wastewater operations budget. The estimated increase in the wastewater operations cost is \$1,600 per 1,000 feet of new pipe.

**Project Status:**

Ongoing Program

**Specific Plans/Policies Related to this Project:**

- Wastewater Master Plan
- Council Goal to provide for development

**Capital Costs** (\$ in thousands)

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Wastewater Capital	\$500	\$500	\$500	\$500	\$500	\$2,500
<b>Total</b>	\$500	\$500	\$500	\$500	\$500	\$2,500

### Harbor Drive Pump Station

**Department**                      Development and Public Works

**Project Description:**

The S. 2nd St./Harbor Drive area is currently not have sanitary sewer service. The Council has directed staff to analyze areas within the UGB where investment in infrastructure may spur residential development, and investment in the Harbor Drive Pump Station provides a key service to 58 buildable acres. This project will construct a sanitary pump station and associated pipeline to connect to the dry lines previously constructed.

**Project Status:**

Not Started

**Specific Plans/Policies Related to this Project:**

- Wastewater Master Plan
- Council Goal to provide for development

**Capital Costs (\$ in thousands)**

Fund	2025	2026	2027	2028	2029	Total
Wastewater Capital						
Wastewater Improvement SDC	\$1,000					\$1,000
<b>Total</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

Unfunded Projects List - Wastewater

Project Title	Project Category	Project Status	Estimated Funding Need (\$ in thousands)	Notes
19th Street Sewer Upgrade	Upgrades	Not Programmed-Pending Funding	\$1,500	Replace a 12" pipe with a new 18" pipe. With model analysis this upgrade may not be necessary. Will be evaluated with Master Plan Update
Marcola Rd Sewer	Expansion	Not Programmed-Pending Funding	\$500	Provide sewer service to area within the UGB currently not annexed.
Main Street Improvements - Unit 1	Expansion	Not Programmed-Pending Funding	\$2,100	Upgrade pipeline capacity to support future growth in East Springfield
Peacehealth-Riverbend PS	Expansion	Not Programmed-Pending Funding	\$3,189	New pump station to support development within the Riverbend campus.
Main Street Improvements - Unit 2	Expansion	Not Programmed-Pending Funding	\$1,145	Upgrade pipeline capacity to support future growth in East Springfield
Hayden Lo PS	Upgrades	Not Programmed-Pending Funding	\$1,050	Upgrade existing pumps to maintain capacity and avoid potential SSOs. Project will be reevaluated as some work has been completed through routine maintenance.
River Glen PS	Upgrades	Not Programmed-Pending Funding	\$950	Upgrade existing pumps to maintain capacity and avoid potential SSOs. Project will be reevaluated as some work has been completed through routine maintenance.

## **BUILDINGS AND PROPERTY**

### **Overview**

The Buildings and Property section identifies and programs available funds for a variety of projects that may include construction of new facilities; maintenance, repair, or renovation of existing facilities; and the demolition of unnecessary or un-maintainable facilities. As the City of Springfield grows, so does the need for municipal public services. These services come with an associated infrastructure that requires continual monitoring, maintenance, replacement and/or additions.

Currently funding is only identified for one ongoing program which is the general ongoing Building Preservation program. Several other projects are identified in the Unfunded Priority Project List. On the overall buildings and Facilities needs list, there are projects at all City-owned buildings, including City Hall, Fire Stations, Museum, Justice Center, Depot, and Development and Public Works Operations Division Facilities.

FY23-FY24 Capital Project Status Update - Building and Facilities

Project Title	Project Number	In Previous CIP	Project Category	Project Status	FY24 Budget (\$ in Thousands)	Total Cost to Complete (\$ in Thousands)	Notes
Building Preservation	P61011	X	Repair and Preservation	Ongoing Program	\$306		Program funds preservation and repairs of City owned buildings. (e.g., City Hall Seismic upgrades)
Booth Kelly Roof Replacement	P21084	X	Repair and Preservation	Not Started	\$100		
Booth Kelly Building Repair	P21170	x	Repair and Preservation	Not Started	\$40		
Firing Range Decommissioning	P21075	X	Water Quality	On-Hold	\$25		Initial study has been completed in coordination with DEQ

## Building Preservation

**Department** Development and Public Works

**Project Description:**

Perform preservation, capital maintenance and repair projects on City-owned buildings, including but not limited to City Hall, 5 Fire Stations, Museum, Justice Center, Jail, Depot, Carter Building and Maintenance Facilities. Projects can include the repair, renovation or replacement of structural, mechanical, electrical, and plumbing systems. Other projects can include systems preservation such as, painting, roofing, lighting, alarm and elevator projects as well as repair and/or upgrades to aesthetic and architectural elements.

**Project Status:**

Ongoing Program

**Specific Plans/Policies Related to this Project:**

Council Goals

**Capital Costs** (\$ in thousands)

<b>Fund</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Building Preservation Fund	\$270	\$270	\$270	\$270	\$270	\$1,350
<b>Total</b>	\$270	\$270	\$270	\$270	\$270	\$1,350

Unfunded Projects List - Buildings and Facilities

Project Title	Project Category	Project Status	Estimated Funding Need	Notes
City Storage Facility	Expansion	Not Programmed-Pending Funding	\$300,000	
Library	Expansion	Not Programmed-Pending Funding	\$28,000,000	
City Hall Renovation	Upgrades	Not Programmed-Pending Funding	\$4,000,000	
Fire Station 4	Upgrades	Not Programmed-Pending Funding	\$6,100,000	
City Hall HVAC	Upgrades	Not Programmed-Pending Funding	\$1,800,000	
Energy Efficiency Projects	Upgrades	Not Programmed-Pending Funding	\$200,000	
Downtown Mill Plaza Design & Construction	Expansion	Not Programmed-Pending Funding	\$3,700,000	
City Hall Storage	Expansion	Not Programmed-Pending Funding	\$100,000	

### Citizen Project Request Summary

Project Title	Location	Project Category	Request Summary	Notes
17th Street	E St to Main	Repair and Preservation	Pavement surface repair and preservation. Project would also need to include ADA upgrades.	
18th & Mohawk		Safety	Add street light	
28th Street		Repair and Preservation	Pavement surface repair and preservation. Project would also need to include ADA upgrades.	
28th Street	Main to Olympic	Repair and Preservation	Pavement surface repair and preservation. Street widening. Project would also need to include ADA upgrades.	
2nd Street	S Street to T Street	Safety	Add sidewalks.	
2nd Street	Q St to T St	Safety	Add sidewalks, speed cushions, re-pave, widen.	
2nd Street	At Q St	Safety	Add traffic circle, difficult to turn left from 2nd onto Q St.	
2nd Street	S St to T St	Safety	Add sidewalks, speed cushions, re-pave, widen.	
33rd Street	Main north to 32nd street	Safety	Pavement surface repair and preservation. Add sidewalks.	
36th Street	Main to Commercial	Repair and Preservation	Pavement surface repair and preservation. Street widening. Project would also need to include ADA upgrades.	Project programed
37th Street	Jasper Rd to Redwood Dr	Upgrades	Add sidewalks along the school side.	
37th Street	Redwood Drive and 37th	Safety	Speeding near school, near misses.	
42nd	IP to Marcola	Repair and Preservation	Pavement repair, add turn lane, add signal at 126 entrance ramp.	Project programed
51st Place	Main to Daisy	Repair and Preservation	Pavement surface repair and preservation. Street widening. Project would also need to include ADA upgrades.	
51st Street	Entire street	Safety	Pavement surface repair and preservation. Widen street, add sidewalks and add illumination.	
54th Street	Entire street	Safety	Sidewalks and speed bumps.	
54th Street	Entire street	Repair and Preservation	Pavement surface repair and preservation. Project would also need to include ADA upgrades.	
54th Street	Main to F Street	Safety	Pave and add sidewalks.	



### Citizen Project Request Summary

Project Title	Location	Project Category	Request Summary	Notes
64th Street	Thurston Park Subdivision	Repair and Preservation	Pavement surface repair and preservation. Project would also need to include ADA upgrades. Replace missing street signs, upgrade or replace sewer and water lines before they fail.	
66th and Thurston Rd.		Safety	Add stop signs both directions.	
6th Street	B to C Streets	Repair and Preservation	Pavement surface repair and preservation, paint curbs yellow near intersections, no parking for residents due to City employees taking all the parking.	
6th Street	E to G	Safety	Add sidewalks.	
9th Street (29 Requests)	C to F	Repair and Preservation	Pavement surface repair and preservation. Project would also need to include ADA upgrades.	
Anderson Ln	At Centennial	Safety	Pedestrian activated crossing with lights.	
Arrowhead Park/Marcola Meadows		Upgrades	Add "spray and play" area for kids to play in the summer.	Forwarding to Willamalane
Aspen Street (7 Requests)		Safety	Reduce speed from 35 to 25 and add speed bumps.	May be addressed with upcoming project.
Aster Street	??	Repair and Preservation	Pavement surface repair and preservation.	Project programed
Bob Straub	57th to Mt. Vernon	Safety	Add path on west side to create loop and prevent crossing of highway.	
Bob Straub	Main Street to Mount Vernon	Upgrades	Clean up landscaping in the center median.	To be included as part of ongoing maintenance program.
By-gully path	At Don St	Safety	Add a bridge over 126 from By-Gully path to Don St.	
Centennial Blvd	21st to 28th	Safety	Improve ped saftey, improve sidewalks, add speed bumps, better signage, blinking stop lights, roundabouts, ADA improvements.	
City View & Crest Ln.	Kelly Butte	Safety	Prevent water from running across the street in the winter creating ice sheets on roadway which are unsafe. Bioswales?	
Citywide		Upgrades	Impiment grey water system rather than sending all wastewater to treatment plant.	Not feasible
Citywide		Safety	Create car free zones with more trees, larger sidewalks, and art. Places for vendors.	
Citywide		Safety	Upgrade to LED luminaires.	In construction

### Citizen Project Request Summary

Project Title	Location	Project Category	Request Summary	Notes
Citywide	Planter strips	Repair and Preservation	Remove dead trees and stumps in planter strips and replace with new trees.	To be included as part of ongoing maintenance program.
Citywide		Remodels	Street lighting is too bright in some areas such as A street.	In construction
Citywide, 1353 C Street		Repair and Preservation	Remove tree stump at 1353 C street and at other locations within the City.	To be included as part of ongoing maintenance program.
Commercial	35th to 42nd	Safety	Sidewalks and planter strips with trees and plants.	
Coryell Pass	I-5 entrance ramp from Hwy 225	Safety	Add flashing yellow turn signal for I-5 NB entrance ramp.	ODOT jurisdiction
Daisy and 42nd Street		Safety	Add roundabout.	Project programmed
Darlene	Dornoch to Hartman	Safety	Add sidewalks, there are none and it is dangerous for kids.	
Darlene	Beverly to Hartman	Repair and Preservation	Pavement surface repair and preservation. Project would also need to include ADA upgrades.	
Darlene		Repair and Preservation	Pavement surface repair and preservation. Street widening. Add sidewalk. Project would also need to include ADA upgrades.	
Depue Street	3rd to 5th	Repair and Preservation	Pave over gravel.	
Dornoch	Corner of Dornoch and Darlene	Upgrades	Add ADA ramps on the corners.	Add to ongoing ADA program
Dornoch to Clear Vue Path		Safety	Add a path along the slough for kids to get to Guy Lee school.	
F Street	Near 835 F Street	Safety	Add sidewalks.	
Fairview (10 Requests)	Tamarack to Mill Street	Repair and Preservation	Pavement surface repair and preservation. Project would also need to include ADA upgrades.	
G Street		Safety	Add pavement legends to improve safety for bicyclists who have to share the road.	
G Street	19th to 21st	Safety	Finish sidewalk connection on south side.	
Guy Lee Shool		Remodels	Upgrade sidewalks around Guy Lee school to meet ADA.	
H Street	Kelly Blvd to Water Street	Repair and Preservation	Pave the dirt section.	
I Street	Mohawk to 21st Street	Repair and Preservation	Pavement surface repair and preservation. Project would also need to include ADA upgrades.	
I-105	42nd path to 52nd	Safety	Add bike path along the north side of I-105.	ODOT jurisdiction

### Citizen Project Request Summary

Project Title	Location	Project Category	Request Summary	Notes
Jasper Road	42nd to Mt. Vernon Road	Safety	Add crossing at 44th street and add sidewalks and bike lanes between Mt. Vernon Road and 42nd.	
Kathryn Street	Entire street	Repair and Preservation	Pavement surface repair and preservation, widen street.	
M Street	12th to Market	Repair and Preservation	Pavement surface repair and preservation. Project would also need to include ADA upgrades.	
Marcola Meadows	W and 30th	Safety	Add no parkign yellow paint on curbs. Turning left from 30th onto W is dangerous. Parked cars in front of stop sign. Parked cars not obeying no parking sign. Cars parked on both sides of the road.	
Marcola Rd	Marcola at Mohawk Loop	Safety	Add deer sign.	This is outside of the City
Marcola Rd	Near 42nd	Repair and Preservation	Pavement surface repair and preservation.	
Marcola Rd	Hayden Br to 42nd	Repair and Preservation	Pavement surface repair and preservation.	This is under County jurisdiction
Mill Street		Repair and Preservation	Pavement surface repair and preservation. Project would also need to include ADA upgrades.	Project programed
Mohawk	I-105 exit to Marcola Rd	Repair and Preservation	Pavement surface repair and preservation. Project would also need to include ADA upgrades.	Project programed
Mohawk	I-105 exit to Marcola Rd	Repair and Preservation	Pavement surface repair and preservation. Project would also need to include ADA upgrades.	Project programed
Mohawk	I street	Safety	Need pedestrian crossing between hospital and park.	Project programed
Mohawk Blvd	McKenzie Willamette Hospital	Safety	Add pedestrian crossing on Mohawk to get people from hospital to Willamalane park.	Programed through Filling the Gaps Project
N 13th Paths	I, Modoc, Parker	Safety	Add yellow curb paint near pedestrian crossings to keep cars from parking too close to crossing blocking sight distance for peds trying to cross the street.	
N 65th Place	Cul-de-sac	Repair and Preservation	Pavement surface repair and preservation.	
N 72nd		Repair and Preservation	Pavement surface repair and preservation. Project would also need to include ADA upgrades.	

### Citizen Project Request Summary

Project Title	Location	Project Category	Request Summary	Notes
Path	Path between Obsidian Ave. and Pumice Pl.	Safety	Replace two lights which are no longer working.	In construction
Path	I, Modoc, Parker	Safety	Pave path connections between streets.	
Pioneer Pkwy	EWEB bike path to Don St	Safety	Connect bike path along EWEB bike path to Don street to allow safe crossign of Pioneer Pkwy.	
Pioneer Pkwy Path Connections		Safety	Add crossings of Pioneer Parkway connecting Don Street to EWEB path. Add crossing at roundabout, bridge or lights.	
Q St	At Pioneer Pkwy & Pioneer to Laura	Safety	Intersection is difficult to navigate and dangerous, needs safety improvements, reflectors or more paint.	
Railcrossings	32nd, 42nd, and Main St	Safety	Make rail corssings safer for wheel chairs, large gaps are dangerous.	RR Jurisdiction
Rainbow	Centennial to W N Street	Safety	Add sidewalks and pavement repair.	
Rainbow	Centennial to N St	Repair and Preservation	Pavement surface repair and preservation. Project would also need to include ADA upgrades.	
Rainbow	D St. to Centennial Blvd.	Repair and Preservation	Pavement surface repair and preservation. Project would also need to include ADA upgrades.	
Riverview to Prescott		Safety	Provide a path conection between Riverview Blvd and Prescott Ln.	
S 51st Pl	Entire street	Safety	Pavement surface repair and preservation, add sidewalks, add illumination.	
S B Street	Booth Kelly Trail to S D Street	Safety	Add bike lane on S B Street between Booth Kelly Trail and S D St.	
S B Street		Repair and Preservation	Pavement surface repair and preservation. Project would also need to include ADA upgrades.	
S Street	10th to 17th	Repair and Preservation	Pavement surface repair and preservation.	
Shelly	Main Street	Safety	Improve lighting at intersection, brighter lighting	
T Street	2nd to 5th	Safety	Add sidewalks.	
Washburn District		Repair and Preservation	Tree thinning to improve tree health, reduce hazards to people and structures, and enhance beauty.	To be included as part of ongoing maintenance program.
Washburn District		Safety	Repair sidewalks and trim tree roots to prevent further damage to sidewalks. Trim trees to improve lighting.	

Citizen Project Request Summary

Project Title	Location	Project Category	Request Summary	Notes
Water Street	E to F	Repair and Preservation	Pave the dirt section and add storm system.	

**BEFORE THE PLANNING COMMISSION  
OF THE CITY OF SPRINGFIELD**

**REQUEST FOR APPROVAL  
OF THE DRAFT FY25-FY29  
CAPITAL IMPROVEMENT  
PROGRAM**

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+  
+

**DRAFT CAPITAL  
IMPROVEMENT  
PROGRAM FY25-FY29**

**NATURE OF THE APPLICATION**

The Development and Public Works Department has been going through the process of updating the Capital Improvements Program project lists and has produced a draft copy for the five year period of FY25-FY29. The Development and Public Works Department is now bringing the prioritized project lists before the Planning Commission and seeks a recommendation to the City Council for review and adoption.

**ORDER**

It is ORDERED by the Planning Commission of Springfield that the draft FY25-FY29 Capital Improvement Program project lists be sent to the City Council with the Planning Commission's recommendation for review and adoption. This ORDER was presented to and approved by the Planning Commission on January 3rd, 2023.

\_\_\_\_\_  
Planning Commission Chairperson

**ATTEST:**

AYES: \_\_\_\_\_  
NOES: \_\_\_\_\_  
ABSENT: \_\_\_\_\_  
ABSTAIN: \_\_\_\_\_

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**AGENDA ITEM SUMMARY**

**Meeting Date:** 1/3/2024  
**Meeting Type:** Regular Meeting  
**Staff:** Sandy Belson  
**Staff Phone No:** 541-736-7135  
**Estimated Time:** 10 Minutes  
**Council Goals:** Mandate

**SPRINGFIELD  
PLANNING COMMISSION**

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**ITEM TITLE:** ELECTION OF PLANNING COMMISSION CHAIR, VICE-CHAIR AND COMMITTEE ASSIGNMENTS

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**ACTION REQUESTED:** Planning Commission to elect Chairperson, Vice-Chairperson, and make committee assignments

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**ISSUE STATEMENT:** Per Municipal Code section 2.410: At the beginning of each calendar year, the Planning Commission shall elect a chairperson and vice-chairperson who shall hold office for one year.

The Springfield Charter and Council operating policies indicate that committee assignments also be made at this time.

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**DISCUSSION:** **2023 Chair, Vice-Chair and Committee Assignments:**

Planning Commission Chairperson: Matthew Salazar

Planning Commission Vice-Chairperson: Isaac Rhoads-Dey (*since July*)

Council Liaison: Steven Schmunk

Bicycle Pedestrian Advisory Committee Liaison: Alan Stout (*since July*)

Community Development Advisory Committee Liaison: Seth Thompson

Development Code Governance Committee: Andrew Buck and Matthew Salazar  
*Committee didn't meet in 2023*

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